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this subject please quote: No. ADM 231/01



**MINISTRY OF AGRICULTURE,
ANIMAL INDUSTRY AND FISHERIES,
P.O BOX 102,
ENTEBBE, UGANDA.**

E-MAIL: ps@agriculture.go.ug
WEBSITE: www.agriculture.go.ug
TELEPHONE: 0414 320004 / 0414320094.
FAX: 0414 – 255 – 183/84.

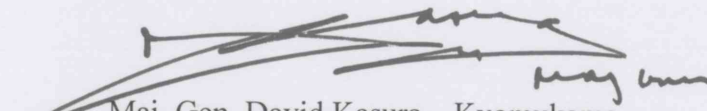
14th October, 2021

The Executive Director,
Public Procurement and Disposal of Public Assets Authority,
P. O. BOX 3925,
KAMPALA.

**SUBMISSION OF PROCUREMENT AND DISPOSAL PLAN FOR THE MINISTRY
OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES (MAAIF) FOR THE
FINANCIAL YEAR 2021-2022.**

The above subject refers.

This is to submit to you the Procurement and Disposal Plan for the Ministry of Agriculture,
Animal Industry and Fisheries (MAAIF) for the financial year 2021-2022.



Maj. Gen. David Kasura – Kyomukama
PERMANENT SECRETARY

Copy: The Permanent Secretary / Secretary to the Treasure, Ministry of Finance, Planning
and Economic Development.

Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) PROCUREMENT PLAN FOR WORKS, SUPPLIES AND NON-CONSULTING SERVICES FOR FY 2021-2022																			
	DEPARTMENT / DIRECTORATE / PROJECT	Subject of Procurement	Status	Approved budget Code	Source of Funding	Estimated Cost and Currency (UGX '000)	Current year allocation(UGX '000)	Category	Procurement Method	Timeframe (Date) when item is required	Initiation Date	Procurement Process							
												Bidding Documents Preparation		Invitation for Bidding		Bid Evaluation and Contract Award			Contract Signature
												Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing-Opening	Submission Bid Evaluation Report	Approval by CC	Approval by SG	Contract Signature
1		OFFICE STATIONERY AND TONNERS																	
1.01	Soil and Water Conservation Division.	Assorted Stationery for Office	NEW	Prog 27	GOU	3,100	3,100	SUPLS	FRAMEWORK-OPEN BIDDING	August 2021 June 2022	2-Aug-21	FRAMEWORK CONTRACT ONGOING.							
1.02	Agricultural Extension and Skills Management	Assorted Stationery and Tonnors	NEW	Prog 23	GOU	118,110	118,110	SUPLS	FRAMEWORK-OPEN BIDDING	July 21- June 22	2-Aug-21	FRAMEWORK CONTRACT ONGOING.							
1.03	Department of Fisheries Resources Management and Development.	Assorted Stationery and Tonnors	NEW	Prog 9	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.04	Agricultural Cluster Development Project	Assorted Stationery and Tonnors	NEW	ACDP	WB	100,000	100,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.05	Establishment of Value Addition and Processing plant in Uganda	Assorted Stationery and Tonnors	NEW	Prog 03	GOU	15,000	15,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	12-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.06	Northern Uganda Farmers Improvement Project. (NUFLIP)	Assorted Stationery and Tonnors	NEW	NUFLIP	GOU	19,000	19,000	SUPLS	FRAMEWORK-OPEN BIDDING	July-Dec 2021.	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.07	Department of Crop Protection. (C.P)	Assorted Stationery and Tonnors	NEW	Prog 04	GOU	15,000	15,000	SUPLS	FRAMEWORK-OPEN BIDDING	October - Dec 2021, Jan - March 2022	1-Oct-21	FRAMEWORK CONTRACT ONGOING.							
1.08	Directorate of Crop Resources	Assorted Stationery and Tonnors	NEW	Prog 01	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.09	Department of Crop Production. (C.P)	Assorted Stationery and Tonnors	NEW	Prog 01	GOU	20,000	20,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.10	Crop Pests and Disease Control Phase 2	Assorted Stationery and Tonnors	NEW	Prog 04	GOU	100,000	100,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.11	Department of Crop Regulation and Certification	Assorted Stationery and Tonnors	NEW	Prog 04	GOU	40,000	40,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.12	Rice Development Project phase II	Assorted Stationery and Tonnors	NEW	Prog	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.13	Directorate of Animal Resources	Assorted Stationery and Tonnors	NEW	Prog 02	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.14	Animal Production Department	Assorted Stationery and Tonnors	NEW	Prog 07	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.15	Department of Entomology	Assorted Stationery and Tonnors	NEW	Prog 17	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.16	Livestock Disease Control Project phase 2	Assorted Stationery and Tonnors	NEW	LDC 2	GOU	60,000	60,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.17	Meat Export Support Services (MESSP)	Assorted Stationery and Tonnors	NEW	MESSP	GOU	30,000	30,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.18	Department of Agricultural Extension and Skills Management (DAESM)	Assorted Stationery and Tonnors	NEW	DAESM	GOU	15,000	15,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.19	Directorate of Agricultural Extension Services	Assorted Stationery and Tonnors	NEW	DAES	GOU	10,000	10,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.20	Directorate of Fisheries Resources	Assorted Stationery and Tonnors	NEW	Prog 04	GOU	20,000	20,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.21	Support to Sustainable Fisheries Development Project (SSFDP)	Assorted Stationery and Tonnors	NEW	Prog 04	GOU	40,000	40,000	SUPLS	FRAMEWORK-OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							

	DEPARTMENT / DIRECTORATE / PROJECT	Subject of Procurement	Status	Approved budget Code	Source of Funding	Estimated Cost and Currency (UGX '000)	Current year allocation(UGX '000)	Category	Procurement Method	Timeframe (Date) when item is required	Initiation Date	Procurement Process							
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1.22	Department of Aquacultural Management and Development	Assorted Stationery and Tonners	NEW	Prog 04	GOU	40,000	40,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.23	Department of Fisheries Control, Regulation and Quality Assurance	Assorted Stationery and Tonners	NEW	Prog 04	GOU	30,000	30,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.24	Improving Access and use of Agricultural Equipment through LST	Assorted Stationery and Tonners	NEW	Prog 05	GOU	405,500	405,500	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.25	Department of Agricultural Infrastructure and Water for Agricultural Production	Assorted Stationery and Tonners	NEW	Prog 05	GOU	30,000	30,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.26	Policy, Planning and Support Services	Assorted Stationery and Tonners	NEW	Prog 49	GOU	70,000	70,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.27	Department of Planning	Assorted Stationery and Tonners	NEW	Prog 49	GOU	40,000	40,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.28	Internal Audit	Assorted Stationery and Tonners	NEW	Prog 49	GOU	10,000	10,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.29	China - Uganda South - South Cooperation Project Phase II	Assorted Stationery and Tonners	NEW	Prog 49	GOU	20,000	20,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.30	Human Resources Management Department	Assorted Stationery and Tonners	NEW	Prog 49	GOU	20,000	20,000	SUPLS	FRAMEWORK - OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
1.31	National Oil Palm Project. (NOPP)	Assorted Stationery and Tonners	NEW	NOPP	IFAD	133,921	133,921	SUPLS	RFQ	24-Sep-21	28-Sep-21	12-Oct-21	21-Oct-21	26-Oct-21	7-Dec-21	6-Jan-22	17-Jan-22	N/A	17-Feb-22
Sub - Total						1,464,631	1,464,631												
2	Computer and IT Equipment																		
2.01	Department of Crop Protection. (C.P)	Computer and IT Equipments	NEW	Prog 04	GOU	20,000	20,000	SUPLS	RFQ	28-Apr-22	28-Aug-21	10-Sep-21	21-Sep-21	24-Sep-21	5-Nov-21	7-Dec-21	16-Dec-21	N/A	16-Jan-22
2.02	Agricultural Cluster Development Project	Computer and IT Equipments	NEW	ACDP	WB	500,000	500,000	SUPLS	OPEN BIDDING	1-May-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
2.03	Crop Pests and Disease Control Phase 2	Computer and IT Equipments	NEW	Prog 04	GOU	150,000	150,000	SUPLS	RESTRICTED BIDDING	2-Mar-21	1-Jul-21	15-Jul-21	26-Jul-21	29-Jul-21	9-Sep-21	11-Oct-21	20-Oct-21	N/A	21-Dec-21
2.04	Animal Production Department	Computer and IT Equipments	NEW	Prog 07	GOU	20,000	20,000	SUPLS	RFQ	3-May-22	31-Jul-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	N/A	19-Feb-22
2.05	Livestock Disease Control Project phase 2	Computer and IT Equipments	NEW	LDC 2	GOU	50,000	50,000	SUPLS	RFQ	3-May-22	31-Jul-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	N/A	19-Feb-22
2.06	Department of Agricultural Investment and Enterprise Development	Computer and IT Equipments	NEW	Prog 03	GOU	20,000	20,000	SUPLS	RFQ	5-Mar-22	6-Jul-21	20-Jul-21	29-Jul-21	3-Aug-21	14-Sep-21	14-Oct-21	25-Oct-21	N/A	26-Jan-22
2.07	Department of Fisheries Control, Regulation and Quality Assurance	Computer and IT Equipments	NEW	Prog 04	GOU	30,000	30,000	SUPLS	RFQ	6-Apr-22	19-Aug-21	2-Sep-21	13-Sep-21	16-Sep-21	28-Oct-21	29-Nov-21	8-Dec-21	N/A	11-Mar-22
2.08	Policy, Planning and Support Services	Computer and IT Equipments	NEW	Prog 49	GOU	20,000	20,000	SUPLS	RFQ	15-Jun-22	8-Dec-21	22-Dec-21	31-Dec-21	5-Jan-22	16-Feb-22	18-Mar-22	29-Mar-22	N/A	30-May-22
2.09	The COMESA Seed Harmonisation Implementation Plan (COMSHIP) Project.	Computer and IT Equipments	NEW	Prog 49	GOU	30,000	30,000	SUPLS	RFQ	11-Feb-22	26-Jul-21	9-Aug-21	18-Aug-21	23-Aug-21	4-Oct-21	3-Nov-21	12-Nov-21	N/A	13-Jan-22
2.10	Agriculture Value Chain Development	Computer and IT Equipments	NEW	AVCP	ADB	168,750	168,750	SUPLS	RESTRICTED BIDDING	13-Apr-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	N/A	18-Feb-22
2.11	Improving Access and use of Agricultural Equipment through LST	Computer and IT Equipments	NEW	Prog 05	GOU	45,000	45,000	SUPLS	RFQ	13-Apr-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	N/A	18-Feb-22
2.12	Department of Entomology	Computer and IT Equipments	NEW	Prog 17	GOU	20,000	20,000	SUPLS	RFQ	15-Jun-22	8-Dec-21	22-Dec-21	31-Dec-21	5-Jan-22	16-Feb-22	18-Mar-22	29-Mar-22	N/A	30-May-22
2.13	Department of Fisheries Resources Management and Development.	Computer and IT Equipments	NEW	Prog 09	GOU	10,000	10,000	SUPLS	RFQ	13-Apr-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	N/A	18-Feb-22
2.14	Enhancing National Food Security Through Increased Rice Production. (ENRP)	Computer and IT Equipments	NEW	ENRP	IDB	21,236	21,236	SUPLS	RFQ	20-Feb-22	1-Aug-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	N/A	19-Dec-21
2.15	Establishment of Value Addition and Processing plant in Uganda	Computer and IT Equipments	NEW	Prog 03	GOU	35,000	35,000	SUPLS	RFQ	20-Feb-22	1-Aug-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	N/A	19-Dec-21
Sub - Total						1,139,986	1,139,986												
3	Office Furniture and Fittings																		

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												Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing Opening	Submission Bid Evaluation Report	Approval by CC	Approval by SG	Contract Signature
3.02	Crop Pests and Disease Control Phase 2	Office Furniture and Fittings	NEW	Prog 04	GOU	50,000	50,000	SUPLS	RFQ	10-Mar-22	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
3.03	Agriculture Value Chain Development	Office Furniture and Fittings	NEW	AVCP	ADB	13,500	13,500	SUPLS	RFQ	10-Mar-22	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
3.05	Department of Crop Production. (C.P)	Office Furniture and Fittings	NEW	Prog 01	GOU	20,000	20,000	SUPLS	RFQ	20-Feb-22	1-Aug-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	N/A	19-Dec-21
3.06	Department of Crop Protection. (C.P)	Office Furniture and Fittings	NEW	Prog 04	GOU	50,000	50,000	SUPLS	RFQ	15-Jun-22	8-Dec-21	22-Dec-21	31-Dec-21	5-Jan-22	16-Feb-22	18-Mar-22	29-Mar-22	N/A	30-May-22
3.07	National Oil Palm Project. (NOPP)	Office Furniture and Fittings	NEW	NOPP	IFAD	57,394	57,394	SUPLS	RFQ	20-Feb-22	16-Jul-21	29-Jul-21	9-Aug-21	12-Aug-21	19-Aug-21	30-Aug-21	8-Sep-21	NA	3-Nov-21
Sub - Total						190,894	190,894												
4		Fungicides, Pesticides, Chemicals, Laboratory Consumables, Equipment and Associated Tools																	
4.01	Enhancing National Food Security Through Increased Rice Production. (ENRP)	Fungicides, Pesticides, Chemicals, Laboratory Consumables and Associated Tools	NEW	ENRP	IDB	1,415,740	1,415,740	SUPLS	OPEN BIDDING	15-May-22	16-Dec-21	30-Dec-21	10-Jan-22	13-Jan-22	3-Feb-22	21-Feb-22	2-Mar-22	5-Apr-22	16-May-22
4.02	Department of Crop Protection. (C.P)	Fungicides, Pesticides, Chemicals, Laboratory Consumables and Associated Tools	NEW	Prog 04	GOU	50,000	50,000	SUPLS	RFQ	20-Feb-22	16-Jul-21	29-Jul-21	9-Aug-21	12-Aug-21	19-Aug-21	30-Aug-21	8-Sep-21	NA	3-Nov-21
4.03	Department of Entomology	Fungicides, Pesticides, Chemicals, Laboratory Consumables and Associated Tools	NEW	Prog 17	GOU	10,595	10,595	SUPLS	RFQ	15-Jun-22	8-Dec-21	22-Dec-21	31-Dec-21	5-Jan-22	16-Feb-22	18-Mar-22	29-Mar-22	N/A	30-May-22
4.04	Northern Uganda Farmers Improvement Project. (NUFLIP)	Fungicides, Pesticides, Chemicals, Laboratory Consumables and Associated Tools	NEW	NUFLIP	GOU	12,400	12,400	SUPLS	RFQ	15-Jun-22	8-Dec-21	22-Dec-21	31-Dec-21	5-Jan-22	16-Feb-22	18-Mar-22	29-Mar-22	N/A	30-May-22
4.05	Agriculture Value Chain Development	Laboratory Consumables, Equipment and Associated Tools	NEW	AVCP	ADB	472,500	472,500	SUPLS	OPEN BIDDING	1-Jun-22	17-Nov-20	31-Dec-20	11-Jan-21	14-Jan-21	4-Feb-21	22-Feb-21	3-Mar-21	6-Apr-21	17-May-21
Sub - Total						1,961,235	1,961,235												
5		Bee Keeping equipment, Seedlings (Uganda Cashew Nuts, vegetable seed), Assorted Agricultural Supplies (Parent Silk, Worm eggs, chemicals and reagents and protective gear)																	
5.01	Department of Crop Protection. (C.P)	Assorted Agricultural Supplies	NEW	Prog 04	GOU	100,000	100,000	SUPLS	RESTRICTED	1-Feb-22	1-Jul-21	15-Jul-21	26-Jul-21	29-Jul-21	19-Aug-21	6-Sep-21	15-Sep-21	N/A	16-Nov-21
5.02	Agricultural Cluster Development Project	Assorted Agricultural Supplies	NEW	ACDP	GOU	25,000,000	25,000,000	SUPLS	OPEN BIDDING	20-Apr-22	3-Nov-21	16-Nov-21	25-Nov-21	30-Nov-21	7-Dec-21	16-Dec-21	27-Dec-21	27-Jan-22	21-Feb-22
5.03	Enhancing National Food Security Through Increased Rice Production. (ENRP)	Assorted Agricultural Supplies	NEW	ENRP	IDB	1,847,000	1,847,000	SUPLS	OPEN BIDDING	20-Mar-22	1-Oct-21	14-Oct-21	25-Oct-21	28-Oct-21	4-Nov-21	15-Nov-21	24-Nov-21	25-Dec-21	19-Jan-22
5.04	Crop Pests and Disease Control-Phase 2	Assorted Agricultural Supplies	NEW	Prog 04	GOU	890,000	890,000	SUPLS	OPEN BIDDING	1-Feb-22	29-Sep-21	12-Oct-21	21-Oct-21	26-Oct-21	2-Nov-21	11-Nov-21	22-Nov-21	23-Dec-21	17-Jan-22
5.05	Department of Crop Regulation and Certification	Assorted Agricultural Supplies	NEW	Prog 04	GOU	150,000	150,000	SUPLS	RESTRICTED	20-Jan-22	1-Sep-21	15-Sep-21	24-Sep-21	29-Sep-21	20-Oct-21	5-Nov-21	16-Nov-21	NA	20-Dec-21
5.06	Multisectoral Food Safety & Nutrition Project	Assorted Agricultural Supplies	NEW	UMFSNP	GAF	4,000,000	4,000,000	SUPLS	OPEN BIDDING	28-Mar-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	17-Nov-21	3-Dec-21	14-Dec-21	17-Jan-22	25-Feb-22
5.07	National Oil Palm Project. (NOPP)	Assorted Agricultural Supplies	NEW	NOPP	IFAD	2,000,000	2,000,000	SUPLS	OPEN BIDDING	28-Mar-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	17-Nov-21	3-Dec-21	14-Dec-21	17-Jan-22	25-Feb-22
5.08	Development of Sustainable Casew Nut Value Chain in Uganda	Assorted Agricultural Supplies	NEW	Prog 04	GOU	1,750,000	1,750,000	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
5.09	Livestock Disease Control Project phase 2	Assorted Agricultural Supplies	NEW	LDC 2	GOU	10,260,000	10,260,000	SUPLS	OPEN BIDDING	15-Jan-22	16-Oct-21	28-Oct-21	8-Nov-21	11-Nov-21	18-Nov-21	29-Nov-21	8-Dec-21	8-Jan-22	2-Feb-22
5.10	Meat Export Support Services (MESSP)	Assorted Agricultural Supplies	NEW	MESSP	GOU	3,200,000	3,200,000	SUPLS	OPEN BIDDING	15-Jan-22	16-Oct-21	28-Oct-21	8-Nov-21	11-Nov-21	18-Nov-21	29-Nov-21	8-Dec-21	8-Jan-22	2-Feb-22
5.11	Developing a market Oriented and Environmentally Sustainable Beef Meat Industry in Uganda	Assorted Agricultural Supplies	NEW	MoBIP	GOU	400,000	400,000	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
5.12	Support to Sustainable Fisheries Development Project (SSFDP)	Assorted Agricultural Supplies	NEW	Prog 04	GOU	550,000	550,000	SUPLS	OPEN BIDDING	20-Mar-22	25-Oct-21	5-Nov-21	16-Nov-21	19-Nov-21	26-Nov-21	7-Dec-21	16-Dec-21	16-Jan-22	10-Feb-22
5.13	Promoting commercial aquaculture in Uganda Project	Assorted Agricultural Supplies	NEW	Prog 04	GOU	1,200,000	1,200,000	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22

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5.14	Agriculture Value Chain Development	Assorted Agricultural Supplies	NEW	AVCP	ADB	4,260,085	4,260,085	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
5.15	Department of Entomology	Bee Keeping equipment, Assorted Agricultural Supplies	NEW	Prog 17	GCF	488,550	488,550	SUPLS	FRAMEWORK OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
Sub - Total						56,095,635	56,095,635												
6		Motor Vehicles, Machinery and Assorted Equipment																	
6.01	Meat Export Support Services (MESSP)	Machinery and Assorted Equipment	NEW	MESSP	GOU	450,000	450,000	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
6.02	Support to Sustainable Fisheries Development Project (SSFDP)	Machinery and Assorted Equipment	NEW	Prog 04	GOU	500,000	500,000	SUPLS	OPEN BIDDING	20-Apr-22	3-Nov-21	16-Nov-21	25-Nov-21	30-Nov-21	7-Dec-21	16-Dec-21	27-Dec-21	27-Jan-22	21-Feb-22
6.03	Agricultural Infrastructure, Mechanization and Water for Agricultural Production.	Machinery and Assorted Equipment	NEW	Prog 05	GOU	1,670,000	1,670,000	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
6.04	Improving Access and use of Agricultural Equipment through LST	Machinery and Assorted Equipment	NEW	Prog 05	GOU	10,000,000	10,000,000	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
6.05	Agriculture Value Chain Development	Machinery and Assorted Equipment	NEW	AVCP	ADB	665,962	665,962	SUPLS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
Sub - Total						13,285,962	13,285,962												
7		Construction - Civil works																	
7.01	Agricultural Cluster Development Project	Construction works - Civil works.	NEW	ACDP	WB	4,200,000	4,200,000	WRKS	OPEN BIDDING	12-Jan-22	30-Jul-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	22-Dec-21	1-Feb-22
7.02	Enhancing National Food Security Through Increased Rice Production. (ENRP)	Construction works - Civil works.	NEW	ENRP	IDB	13,000,000	13,000,000	WRKS	OPEN BIDDING	12-Jan-22	30-Jul-21	13-Aug-21	24-Aug-21	27-Aug-21	8-Oct-21	9-Nov-21	18-Nov-21	22-Dec-21	1-Feb-22
7.03	National Oil Palm Project. (NOPP)	Construction works - Civil works.	NEW	NOPP	IFAD	5,500,000	5,500,000	WRKS	OPEN BIDDING	25-Mar-21	25-Oct-21	5-Nov-21	16-Nov-21	19-Nov-21	26-Nov-21	7-Dec-21	16-Dec-21	16-Jan-22	10-Feb-22
7.04	Rice Development Project phase II	Construction works - Civil works.	NEW	Prog 05	GOU	200,000	200,000	WRKS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
7.05	Meat Export Support Services (MESSP)	Construction works - Civil works.	NEW	MESSP	GOU	3,000,000	3,000,000	WRKS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
7.06	Developing a market Oriented and Environmentally Sustainable Beef Meat Industry In Uganda	Construction works - Civil works.	NEW	MoBIP	EU	5,000,000	5,000,000	WRKS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
7.07	Support to Sustainable Fisheries Development Project (SSFDP)	Construction works - Civil works.	NEW	Prog 04	GOU	339,088	339,088	WRKS	OPEN BIDDING	22-Mar-22	25-Oct-21	5-Nov-21	16-Nov-21	19-Nov-21	26-Nov-21	7-Dec-21	16-Dec-21	16-Jan-22	10-Feb-22
7.08	Promoting commercial aquaculture in Uganda Project	Construction works - Civil works.	NEW	Prog 04	GOU	800,000	800,000	WRKS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
7.09	Agricultural Infrastructure, Mechanization and Water for Agricultural Production.	Construction works - Civil works.	NEW	Prog 05	GOU	4,000,000	4,000,000	WRKS	OPEN BIDDING	25-Mar-21	25-Oct-21	5-Nov-21	16-Nov-21	19-Nov-21	26-Nov-21	7-Dec-21	16-Dec-21	16-Jan-22	10-Feb-22
7.10	Improving Access and use of Agricultural Equipment through LST	Construction works - Civil works.	NEW	Prog 05	GOU	6,500,000	6,500,000	WRKS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
7.11	Agriculture Value Chain Development	Construction works - Civil works.	NEW	AVCP	ADB	15,650,258	15,650,258	WRKS	OPEN BIDDING	8-Jun-22	29-Sep-21	13-Oct-21	22-Oct-21	27-Oct-21	8-Dec-21	7-Jan-22	18-Jan-22	21-Feb-22	1-Apr-22
Sub - Total						58,189,346	58,189,346												
8		Vehicle Maintenance - Service, Repair and Maintenance.																	
8.01	Agricultural Statistical Unit	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 49	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	20-Aug-21	2-Sep-21	13-Sep-21	16-Sep-21	23-Sep-21	4-Oct-21	13-Oct-21	NA	8-Dec-21
8.06	Northern Uganda Farmers Improvement Project. (NUFLIP)	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	NUFLIP	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	12-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.08	Directorate of Crop Resouces	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 01	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.09	Department of Crop Production. (C.P)	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 01	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.10	Crop Pests and Disease Control Phase 2	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.11	Department of Crop Regulation and Certification	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	40,000	40,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21

	DEPARTMENT / DIRECTORATE / PROJECT	Subject of Procurement	Status	Approved budget Code	Source of Funding	Estimated Cost and Currency (UGX '000)	Current year allocation(UGX '000)	Category	Procurement Method	Timeframe (Date) when item is required	Initiation Date	Procurement Process							
												Bidding Documents Preparation		Invitation for Bidding		Bid Evaluation and Contract Award			Contract Signature
												Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing-Opening	Submission Bid Evaluation Report	Approval by CC	Approval by SG	
8.12	Rice Development Project phase II	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 05	GOU	4,900	4,900	NON - CONS. SERVICES	MICRO	1-Jan-22	1-Jul-21	NA	NA	NA	NA	NA	NA	NA	20-Oct-21
8.13	Directorate of Animal Resources	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 02	GOU	7,000	7,000	NON - CONS. SERVICES	MICRO	1-Jan-22	1-Jul-21	NA	NA	NA	NA	NA	NA	NA	20-Oct-21
8.14	Animal Production Department	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 07	GOU	28,000	28,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.15	Department of Entomolgy	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 17	GOU	50,000	50,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.16	Livestock Disease Control Project phase 2	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	LDC 2	GOU	70,000	70,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.18	Department of Agricultural Extension and Skills Management (DAESM)	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	DAESM	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.20	Directorate of Fisheries Resources	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.21	Support to Sustainable Fisheries Development Project (SSFDP)	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	60,000	60,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
8.22	Department of Aquacultral Management and Development	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	20-Jan-22	8-Sep-21	21-Sep-21	30-Sep-21	5-Oct-21	12-Oct-21	21-Oct-21	1-Nov-21	NA	27-Dec-21
8.23	Department of Fisheries Control, Regulation and Quality Assurance	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	30,000	30,000	NON - CONS. SERVICES	RFQ	20-Jan-22	1-Sep-21	14-Sep-21	23-Sep-21	28-Sep-21	5-Oct-21	14-Oct-21	25-Oct-21	NA	20-Dec-21
8.26	Policy, Planning and Support Services	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 49	GOU	47,000	47,000	NON - CONS. SERVICES	RFQ	4-Feb-22	10-Oct-21	21-Oct-21	1-Nov-21	4-Nov-21	11-Nov-21	22-Nov-21	1-Dec-21	NA	26-Jan-22
8.28	Internal Audit	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 49	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	12-Jan-22	20-Sep-21	1-Oct-21	12-Oct-21	15-Oct-21	22-Oct-21	2-Nov-21	11-Nov-21	NA	6-Jan-22
8.29	China - Uganda South - South Cooperation Project Phase II	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 49	GOU	10,000	10,000	NON - CONS. SERVICES	RFQ	11-Feb-22	20-Sep-21	1-Oct-21	12-Oct-21	15-Oct-21	22-Oct-21	2-Nov-21	11-Nov-21	NA	6-Jan-22
8.36	Agriculture Value Chain Development	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	AVCP	ADB	40,500	40,500	NON - CONS. SERVICES	RFQ	12-Apr-22	30-Nov-21	13-Dec-21	22-Dec-21	27-Dec-21	3-Jan-22	12-Jan-22	21-Jan-22	NA	18-Mar-22
8.37	Department of Agricultural Investment and Enterprise Development	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 03	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	12-Jan-22	24-Jul-21	5-Aug-21	16-Aug-21	19-Aug-21	26-Aug-21	6-Sep-21	15-Sep-21	NA	10-Nov-21
8.38	Promoting commerical aquaculture in Uganda Project	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 04	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	12-Jan-22	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
8.39	Retooling of Ministry of Agriculture, Animal Industry and Fisheries	Vehicle Maintenance - Service, Repair and Maintenance.	NEW	Prog 49	GOU	90,000	90,000	NON - CONS. SERVICES	RFQ	12-Jan-22	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
Sub - Total						697,400	697,400												
9		Hotel and workshop services																	
9.01	The COMESA Seed Harmonisation Implementation Plan (COMSHIP) Project.	Hotel and workshop services	NEW	Prog 49	GOU	200,000	200,000	NON - CONS. SERVICES	FRAMEWORK OPEN BIDDING	July 21 - June 22	1-Jul-21	FRAMEWORK CONTRACT ONGOING.							
Sub - Total						200,000	200,000												
10		Printing Services																	
10.01	Department of Crop Protection. (C.P)	Printing Services	NEW	Prog 04	GOU	13,000	13,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
10.02	Directorate of Crop Resouces	Printing Services	NEW	Prog 01	GOU	6,000	6,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
10.03	Department of Crop Production. (C.P)	Printing Services	NEW	Prog 01	GOU	10,000	10,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21

	DEPARTMENT / DIRECTORATE / PROJECT	Subject of Procurement	Status	Approved budget Code	Source of Funding	Estimated Cost and Currency (UGX '000)	Current year allocation (UGX '000)	Category	Procurement Method	Timeframe (Date) when item is required	Initiation Date	Procurement Process							
												Bidding Documents Preparation		Invitation for Bidding		Bid Evaluation and Contract Award			Contract Signature
												Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing-Opening	Submission Bid Evaluation Report	Approval by CC	Approval by SG	Contract Signature
10.04	Crop Pests and Disease Control Phase 2	Printing Services	NEW	Prog 04	GOU	33,000	33,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
10.05	Department of Crop Regulation and Certification	Printing Services	NEW	Prog 04	GOU	13,000	13,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
10.06	Rice Development Project phase II	Printing Services	NEW	Prog	GOU	3,000	3,000	NON - CONS. SERVICES	MICRO	2-Dec-21	1-Jul-21	NA	NA	NA	NA	NA	NA	NA	30-Sep-21
10.07	Directorate of Animal Resources	Printing Services	NEW	Prog 02	GOU	3,000	3,000	NON - CONS. SERVICES	MICRO	2-Dec-21	1-Jul-21	NA	NA	NA	NA	NA	NA	NA	30-Sep-21
10.08	Animal Production Department	Printing Services	NEW	Prog 07	GOU	10,000	10,000	NON - CONS. SERVICES	RFQ	2-Jan-22	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
10.10	Livestock Disease Control Project phase 2	Printing Services	NEW	LDC 2	GOU	6,000	6,000	NON - CONS. SERVICES	RFQ	2-Jan-22	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
10.13	Department of Agricultural Extension and Skills Management (DAESM)	Printing Services	NEW	DAESM	GOU	5,000	5,000	NON - CONS. SERVICES	MICRO	2-Dec-21	1-Jul-21	NA	NA	NA	NA	NA	NA	NA	30-Sep-21
10.14	Directorate of Agricultural Extension Services	Printing Services	NEW	DAES	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
10.15	Directorate of Fisheries Resources	Printing Services	NEW	Prog 04	GOU	6,000	6,000	NON - CONS. SERVICES	RFQ	2-Dec-21	31-Jul-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
10.16	Support to Sustainable Fisheries Development Project (SSFDP)	Printing Services	NEW	Prog 04	GOU	13,000	13,000	NON - CONS. SERVICES	RFQ	2-Feb-22	1-Oct-21	14-Oct-21	25-Oct-21	28-Oct-21	4-Nov-21	15-Nov-21	24-Nov-21	NA	19-Jan-22
10.18	Department of Fisheries Control, Regulation and Quality Assurance	Printing Services	NEW	Prog 04	GOU	10,000	10,000	NON - CONS. SERVICES	RFQ	2-Mar-21	1-Nov-21	12-Nov-21	23-Nov-21	26-Nov-21	3-Dec-21	14-Dec-21	23-Dec-21	NA	17-Feb-22
10.20	Department of Agricultural Infrastructure and Water for Agricultural Production	Printing Services	NEW	Prog 05	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
10.21	Policy, Planning and Support Services	Printing Services	NEW	Prog 49	GOU	23,000	23,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Aug-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
10.22	Department of Planning	Printing Services	NEW	Prog 49	GOU	13,000	13,000	NON - CONS. SERVICES	RFQ	2-Mar-22	1-Nov-21	12-Nov-21	23-Nov-21	26-Nov-21	3-Dec-21	14-Dec-21	23-Dec-21	NA	17-Feb-22
10.23	Internal Audit	Printing Services	NEW	Prog 49	GOU	30,000	30,000	NON - CONS. SERVICES	MICRO	2-Dec-21	1-Jul-21	NA	NA	NA	NA	NA	NA	NA	30-Sep-21
10.24	China - Uganda South - South Cooperation Project Phase II	Printing Services	NEW	Prog 49	GOU	6,000	6,000	NON - CONS. SERVICES	RFQ	2-Jan-22	1-Sep-21	14-Sep-21	23-Sep-21	28-Sep-21	5-Oct-21	14-Oct-21	25-Oct-21	NA	20-Dec-21
10.25	Agriculture Value Chain Development	Printing Services	NEW	AVCP	ADB	33,000	33,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Aug-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
10.26	Northern Uganda Farmers Improvement Project. (NUFLIP)	Printing Services	NEW	NUFLIP	GOU	6,000	6,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Aug-21	12-Aug-21	23-Aug-21	26-Aug-21	2-Sep-21	13-Sep-21	22-Sep-21	NA	17-Nov-21
10.27	Human Resources Management Department	Printing Services	NEW	Prog 49	GOU	13,000	13,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
Sub - Total						243,000	243,000												
11		Advertising and Public relations																	
11.01	Directorate of Crop Resources	Media - Advertising	NEW	Prog 01	GOU	30,000	30,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
11.02	Crop Pests and Disease Control Phase 2	Media - Advertising	NEW	Prog 04	GOU	50,000	50,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
11.03	Department of Crop Regulation and Certification	Media - Advertising	NEW	Prog 07	GOU	30,000	30,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21

	DEPARTMENT / DIRECTORATE / PROJECT	Subject of Procurement	Status	Approved budget Code	Source of Funding	Estimated Cost and Currency (UGX '000)	Current year allocation(UGX '000)	Category	Procurement Method	Timeframe (Date) when item is required	Initiation Date	Procurement Process							
												Bidding Documents Preparation		Invitation for Bidding		Bid Evaluation and Contract Award			Contract Signature
												Prep & Submission by PDU	Approval by CC	Bid Invitation Date	Bid Closing-Opening	Submission Bid Evaluation Report	Approval by CC	Approval by SG	Contract Signature
11.04	Department of Agricultural Extension and Skills Management (DAESM)	Media - Advertising	NEW	DAESM	GOU	25,000	25,000	NON - CONS. SERVICES	RFQ	2-Dec-21	6-Aug-21	19-Aug-21	30-Aug-21	2-Sep-21	9-Sep-21	20-Sep-21	29-Sep-21	NA	24-Nov-21
11.05	Directorate of Fisheries Resources	Media - Advertising	NEW	Prog 04	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	2-Jan-22	19-Aug-21	1-Sep-21	10-Sep-21	15-Sep-21	22-Sep-21	1-Oct-21	12-Oct-21	NA	7-Dec-21
11.06	Department of Fisheries Control, Regulation and Quality Assurance	Media - Advertising	NEW	Prog 04	GOU	20,000	20,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
11.07	Agriculture Value Chain Development	Media - Advertising	NEW	AVCP	ADB	27,000	27,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
11.03	Department of Crop Regulation and Certification	Media - Advertising	NEW	Prog 49	GOU	30,000	30,000	NON - CONS. SERVICES	RFQ	2-Dec-21	1-Jul-21	14-Jul-21	23-Jul-21	28-Jul-21	4-Aug-21	13-Aug-21	24-Aug-21	NA	19-Oct-21
Sub - Total						232,000	232,000												
Estimated Cost and Currency (UGX '000)							133,700,089												
Current Year Allocation(UGX '000)							133,700,089												

MAAIF PROCUREMENT PLAN FOR CONSULTING SERVICES FOR FY 2021-2022

S.No.	Directorate / Department / Project	Subject of Procurement	Status	Budget Code	Plan vs. Actual	Source of funding	Est. Cost and Currency (UGX '000)	Current year allocation (UGX '000)	Procurement Method	Initiation date	Request for Expression of Interest					Preparation of RFP Documents		Invitation of proposals and approval for award								Contract Finalization			
											Invitation		Evaluation			Prep & Submission by PDU	Approval by CC	Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F)						SG approval	Contract Award Date	Contract Signing Date	
											Invitation of Expressions of Interest date	Closing-Opening date	Submission Evaluation Report	Approval of Shortlist	Notification date			Invitation of proposals Date	Submission/Opening Date	Submission Evaluation Report	Approval of Technical Evaluation	Opening Financial Proposals	Submission Evaluation Financial	Approval of Evaluation Report					
1	Agricultural Cluster Development Project																												
1.01	Agricultural Cluster Development Project	Long term Consultancy services	NEW	ACDP		WB	2,700,000	2,700,000	RFP with EOI	30-Jul-21	29-Nov-21	20-Dec-21	17-Jan-22	26-Jan-22	27-Jan-22	30-Jan-22	31-Jan-22	1-Feb-22	8-Mar-22	21-Apr-22	2-May-22	16-May-22	27-May-22	7-Jun-22	3-Aug-22	8-Aug-22	13-Sep-22		
1.02	Agricultural Cluster Development Project	Engineering and Design studies and plans - Design	NEW	ACDP		WB	12,726,439	12,726,439	RFP with EOI	30-Jun-21	29-Dec-21	19-Jan-22	16-Feb-22	25-Feb-22	28-Feb-22	3-Mar-22	4-Mar-22	3-Mar-22	7-Apr-22	23-May-22	1-Jun-22	15-Jun-22	28-Jun-22	7-Jul-22	2-Sep-22	7-Sep-22	13-Oct-22		
1.03	Agricultural Cluster Development Project	Monitoring, Supervision and Appraisal - Supervision of works	NEW	ACDP		WB	2,000,000	2,000,000	RFP with EOI	1-Jul-21	20-Jul-21	10-Aug-21	7-Sep-21	16-Sep-21	17-Sep-21	20-Sep-21	21-Sep-21	22-Sep-21	27-Oct-21	10-Dec-21	21-Dec-21	4-Jan-22	17-Jan-22	26-Jan-22	24-Mar-22	29-Mar-22	4-May-22		
1.04	Agricultural Cluster Development Project	Monitoring, Supervision and Appraisal - Inspections	NEW	ACDP		WB	700,000	700,000	RFP with EOI	29-Sep-21	10-Oct-21	29-Oct-21	26-Nov-21	7-Dec-21	8-Dec-21	11-Dec-21	12-Dec-21	13-Dec-21	17-Jan-22	2-Mar-22	11-Mar-22	25-Mar-22	7-Apr-22	18-Apr-22	14-Jun-22	17-Jun-22	25-Jul-22		
Sub - Total							15,426,439	15,426,439																					
2	Enhancing National Food Security Through Increased Rice																												
2.01	Security Through Increased Rice Production. (ENRPP)	Engineering and Design studies and plans - Design	NEW	ENRPP		ISDB	3,000,000	3,000,000	RFP with EOI	30-Jun-21	19-Jul-21	9-Aug-21	6-Sep-21	15-Sep-21	16-Sep-21	18-Sep-21	20-Sep-21	21-Sep-21	26-Oct-21	9-Dec-21	20-Dec-21	3-Jan-22	14-Jan-22	25-Jan-22	23-Mar-22	28-Mar-22	3-May-22		
2.02	Security Through Increased Rice Production. (ENRPP)	Monitoring, Supervision and Appraisal - Supervision of works	NEW	ENRPP		ISDB	1,000,000	1,000,000	RFP with EOI	30-Jun-21	25-Jul-21	13-Aug-21	10-Sep-21	21-Sep-21	22-Sep-21	24-Sep-21	26-Sep-21	27-Sep-21	1-Nov-21	15-Dec-21	24-Dec-21	7-Jan-22	20-Jan-22	31-Jan-22	29-Mar-22	1-Apr-22	9-May-22		
Sub - Total							4,000,000	4,000,000																					
3	National Oil Palm Project																												
3.01	National Oil Palm Project	Monitoring, Supervision and Appraisal - Supervision of works	NEW	NOPP		IFAD	500,000	500,000	RFP with EOI	29-Sep-21	18-Oct-21	8-Nov-21	6-Dec-21	15-Dec-21	16-Dec-21	18-Dec-21	20-Dec-21	21-Dec-21	25-Jan-22	10-Mar-22	21-Mar-22	4-Apr-22	15-Apr-22	26-Apr-22	22-Jun-22	27-Jun-22	2-Aug-22		
Sub - Total							500,000	500,000																					
4	Rice Development Project phase II																												
4.01	Rice Development Project phase II	Engineering and Design studies and plans - Design	NEW	Prog 05		GOU	800,000	800,000	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
Sub - Total							800,000	800,000																					
5	Meat Export Support Services (MESSP)																												
5.01	Meat Export Support Services	Monitoring, Supervision and Appraisal - Supervision of works	NEW	MESSP		GOU	1,050,000	1,050,000	RFP with EOI	31-Jul-21	18-Aug-21	8-Sep-21	6-Oct-21	15-Oct-21	18-Oct-21	20-Oct-21	21-Oct-21	21-Oct-21	25-Nov-21	10-Jan-22	19-Jan-22	2-Feb-22	15-Feb-22	24-Feb-22	22-Apr-22	27-Apr-22	2-Jun-22		
Sub - Total							1,050,000	1,050,000																					
6	Regional Pastoral Livelihood Improvement Project																												
6.01	Regional Pastoral Livelihood Improvement Project	Monitoring, Supervision and Appraisal - Supervision of works	NEW	RPLP		GOU	1,200,000	1,200,000	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
Sub - Total							1,200,000	1,200,000																					
7	Developing a market Oriented and Environmentally Sustainable Beef Meat																												
7.01	Developing a market Oriented and Environmentally Sustainable Beef Meat	Short term Consultancy services	NEW	MoBP		EU	200,000	200,000	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
7.02	Developing a market Oriented and Environmentally Sustainable Beef Meat	Monitoring, Supervision and Appraisal - Supervision of works	NEW	MoBP		EU	1,000,000	1,000,000	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
Sub - Total							1,200,000	1,200,000																					
8	Directorate of Agricultural Extension and Skills Management																												
8.01	Directorate of Agricultural Extension and Skills Management	Monitoring, Supervision and Appraisal - Allowances and Facilitation	NEW	Prog 03		GOU	500,000	500,000	RFP with EOI	10-Oct-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
Sub - Total							500,000	500,000																					
9	Support to Sustainable Fisheries Development Project (SSFDP)																												
9.01	Support to Sustainable Fisheries Development Project (SSFDP)	Short term Consultancy services	NEW	Prog 04		GOU	100,000	100,000	RFP without EOI	10-Oct-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	NA	30-Jun-22	5-Aug-22		

S.No.	Directorate / Department / Project	Subject of Procurement	Status	Budget Code	Plan vs. Actual	Source of funding	Est. Cost and Currency (UGX '000)	Current year allocation (UGX '000)	Procurement Method	Initiation date	Request for Expression of Interest					Preparation of RFP Documents		Invitation of proposals and approval for award								Contract Finalization			
											Invitation		Evaluation			Prep & Submission by PDU	Approval by CC	Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F)						SG approval	Contract Award Date	Contract Signing Date	
											Invitation of Expressions of Interest date	Closing-Opening date	Submission Evaluation Report	Approval of Shortlist	Notification date			Invitation of proposals Date	Submission/ Opening Date	Submission Evaluation Report	Approval of Technical Evaluation	Opening Financial Proposals	Submission Evaluation Financial	Approval of Evaluation Report					
9.02	Support to Sustainable Fisheries Development Project (SSFPD)	Long term Consultancy services	NEW	Prog 04		GOU	200,000	200,000	RFP with EOI	1-Jul-21	20-Jul-21	10-Aug-21	7-Sep-21	16-Sep-21	17-Sep-21	19-Sep-21	21-Sep-21	22-Sep-21	27-Oct-21	10-Dec-21	21-Dec-21	4-Jan-22	17-Jan-22	26-Jan-22	24-Mar-22	29-Mar-22	4-May-22		
Sub - Total							300,000	300,000																					
10	Promoting commercial aquaculture in Uganda Project																												
10.01	Promoting commercial aquaculture in Uganda Project	Short term Consultancy services	NEW	Prog 04		GOU	100,000	100,000	RFP without EOI	10-Oct-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	NA	30-Jun-22	5-Aug-22		
10.02	Promoting commercial aquaculture in Uganda Project	Monitoring, Supervision and Appraisal - Supervision of works	NEW	Prog 04		GOU	200,000	200,000	RFP with EOI	1-Jul-21	20-Jul-21	10-Aug-21	7-Sep-21	16-Sep-21	17-Sep-21	19-Sep-21	21-Sep-21	22-Sep-21	27-Oct-21	10-Dec-21	21-Dec-21	4-Jan-22	17-Jan-22	26-Jan-22	24-Mar-22	29-Mar-22	4-May-22		
Sub - Total							300,000	300,000																					
11	Department of Aquacultural Management and Development																												
11.01	Department of Aquacultural Management and Development	Short term Consultancy services	NEW	Prog 04		GOU	100,000	100,000	RFP without EOI	10-Nov-21	20-Nov-21	10-Dec-21	7-Jan-22	18-Jan-22	19-Jan-22	21-Jan-22	23-Jan-22	24-Jan-22	28-Feb-22	13-Apr-22	22-Apr-22	6-May-22	19-May-22	30-May-22	NA	30-Jun-22	5-Aug-22		
Sub - Total							100,000	100,000																					
12	Agricultural Infrastructure, Mechanization and Water for Agricultural Production																												
12.01	Agricultural Infrastructure, Mechanization and Water for Agricultural Production	Short term Consultancy services	NEW	Prog 05		GOU	50,000	50,000	RFP without EOI	10-Oct-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	NA	30-Jun-22	5-Aug-22		
12.02	Agricultural Infrastructure, Mechanization and Water for Agricultural Production	Feasibility Studies - Consultancy.	NEW	Prog 05		GOU	200,000	200,000	RFP with EOI	1-Jul-21	20-Jul-21	10-Aug-21	7-Sep-21	16-Sep-21	17-Sep-21	19-Sep-21	21-Sep-21	22-Sep-21	27-Oct-21	10-Dec-21	21-Dec-21	4-Jan-22	17-Jan-22	26-Jan-22	24-Mar-22	29-Mar-22	4-May-22		
Sub - Total							250,000	250,000																					
13	Improving Access and use of Agricultural Equipment through LST																												
13.01	Improving Access and use of Agricultural Equipment through LST	Monitoring, Supervision and Appraisal - Supervision of works	NEW	Prog 05		GOU	1,404,207	1,404,207	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
Sub - Total							1,404,207	1,404,207																					
14	Building Resilience Communities, Wetlands Ecosystem and																												
14.01	Building Resilience Communities, Wetlands Ecosystem and	Feasibility Studies - Capital works	NEW	Prog 05		GOU	400,000	400,000	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
14.02	Building Resilience Communities, Wetlands Ecosystem and	Monitoring, Supervision and Appraisal - Supervision of works	NEW	Prog 05		GOU	200,000	200,000	RFP with EOI	29-Sep-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	24-Jun-22	29-Jun-22	4-Aug-22		
Sub - Total							600,000	600,000																					
15	Department of Planning																												
15.01	Department of Planning	Short term Consultancy services	NEW	Prog 05		GOU	100,000	100,000	RFP with EOI	10-Oct-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	NA	30-Jun-22	5-Aug-22		
Sub - Total							100,000	100,000																					
16	The COMESA Seed Harmonisation Implementation Plan																												
16.01	The COMESA Seed Harmonisation Implementation Plan	Short term Consultancy services	NEW	Prog 49		GOU	400,000	400,000	RFP with EOI	29-Sep-21	10-Nov-21	1-Dec-21	29-Dec-21	7-Jan-22	10-Jan-22	12-Jan-22	14-Jan-22	13-Jan-22	17-Feb-22	4-Apr-22	13-Apr-22	27-Apr-22	10-May-22	19-May-22	15-Jul-22	20-Jul-22	25-Aug-22		
16.02	The COMESA Seed Harmonisation Implementation Plan	Long term Consultancy services	NEW	Prog 49		GOU	300,000	300,000		29-Sep-21	10-Nov-21	1-Dec-21	29-Dec-21	7-Jan-22	10-Jan-22	12-Jan-22	14-Jan-22	13-Jan-22	17-Feb-22	4-Apr-22	13-Apr-22	27-Apr-22	10-May-22	19-May-22	15-Jul-22	20-Jul-22	25-Aug-22		
Sub - Total							700,000	700,000																					
17	Agriculture Value Chain Development																												
17.01	Agriculture Value Chain Development	Short term Consultancy services	NEW	AVCP		ADB	786,330	786,330	RFP with EOI	29-Sep-21	10-Nov-21	1-Dec-21	29-Dec-21	7-Jan-22	10-Jan-22	12-Jan-22	14-Jan-22	13-Jan-22	17-Feb-22	4-Apr-22	13-Apr-22	27-Apr-22	10-May-22	19-May-22	15-Jul-22	20-Jul-22	25-Aug-22		
17.02	Agriculture Value Chain Development	Feasibility Studies - Capital works	NEW	AVCP		ADB	1,000,000	1,000,000	RFP with EOI	29-Sep-21	10-Nov-21	1-Dec-21	29-Dec-21	7-Jan-22	10-Jan-22	12-Jan-22	14-Jan-22	13-Jan-22	17-Feb-22	4-Apr-22	13-Apr-22	27-Apr-22	10-May-22	19-May-22	15-Jul-22	20-Jul-22	25-Aug-22		
17.03	Agriculture Value Chain Development	Engineering and Design studies and plans - Design	NEW	AVCP		ADB	129,937	129,937	RFP with EOI	29-Sep-21	10-Nov-21	1-Dec-21	29-Dec-21	7-Jan-22	10-Jan-22	12-Jan-22	14-Jan-22	13-Jan-22	17-Feb-22	4-Apr-22	13-Apr-22	27-Apr-22	10-May-22	19-May-22	NA	20-Jul-22	25-Aug-22		

S.No.	Directorate / Department / Project	Subject of Procurement	Status	Budget Code	Plan vs. Actual	Source of funding	Est. Cost and Currency (UGX '000)	Current year allocation (UGX '000)	Procurement Method	Initiation date	Request for Expression of Interest					Preparation of RFP Documents		Invitation of proposals and approval for award								Contract Finalization		
											Invitation		Evaluation			Prep & Submission by PDU	Approval by CC	Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F)						SG approval	Contract Award Date	Contract Signing Date
											Invitation of Expressions of Interest date	Closing-Opening date	Submission Evaluation Report	Approval of Shortlist	Notification date			Invitation of proposals Date	Submission/Opening Date	Submission Evaluation Report	Approval of Technical Evaluation	Opening Financial Proposals	Submission Evaluation Financial	Approval of Evaluation Report				
17.04	Agriculture Value Chain Development	Monitoring, Supervision and Appraisal - Supervision of works	NEW	AVCP		ADB	1,002,837	1,002,837	RFP with EO	29-Sep-21	10-Oct-21	29-Oct-21	26-Nov-21	7-Dec-21	8-Dec-21	10-Dec-21	12-Dec-21	13-Dec-21	17-Jan-22	2-Mar-22	11-Mar-22	25-Mar-22	7-Apr-22	18-Apr-22	14-Jun-22	17-Jun-22	25-Jul-22	
17.04	Agriculture Value Chain Development	Monitoring, Supervision and Appraisal - General works	NEW	AVCP		ADB	600,000	600,000	RFP with EO	29-Oct-21	10-Nov-21	1-Dec-21	29-Dec-21	7-Jan-22	10-Jan-22	12-Jan-22	14-Jan-22	13-Jan-22	17-Feb-22	4-Apr-22	13-Apr-22	27-Apr-22	10-May-22	19-May-22	15-Jul-22	20-Jul-22	25-Aug-22	
Sub - Total							1,786,330	1,786,330																				
18	Retooling of Ministry of Agriculture, Animal Industry and Fisheries																											
18.01	Retooling of Ministry of Agriculture, Animal Industry and Fisheries	Short term Consultancy services	NEW	Prog 49		GOU	240,000	240,000	RFP with EO	10-Oct-21	20-Oct-21	10-Nov-21	8-Dec-21	17-Dec-21	20-Dec-21	22-Dec-21	24-Dec-21	23-Dec-21	27-Jan-22	14-Mar-22	23-Mar-22	6-Apr-22	19-Apr-22	28-Apr-22	29-May-22	30-Jun-22	5-Aug-22	
Sub - Total							240,000	240,000																				
Grand Total							30,456,976	30,456,976																				

NO.	Estimate (UGX '000)		Total
	WRKS/SUPLS/NCCONS	SERVICES	
1	1,464,631	15,426,439	16,891,070
2	1,139,986	4,000,000	5,139,986
3	190,894	500,000	690,894
4	1,961,235	800,000	2,761,235
5	56,095,635	1,050,000	57,145,635
6	13,285,962	1,200,000	14,485,962
7	58,189,346	1,200,000	59,389,346
8	697,400	500,000	1,197,400
9	200,000	300,000	500,000
10	243,000	300,000	543,000
11	232,000	100,000	332,000
12		250,000	250,000
13		1,404,207	1,404,207
14		600,000	600,000
15		100,000	100,000
16		700,000	700,000
17		1,786,330	1,786,330
18		240,000	240,000
Total	133,700,089	30,456,976	164,157,065

NO.	Current Year Allocation (UGX '000)		Total
	WRKS/SUPLS/NCCONS	SERVICES	
1	1,464,631	15,426,439	16,891,070
2	1,139,986	4,000,000	5,139,986
3	190,894	500,000	690,894
4	1,961,235	800,000	2,761,235
5	56,095,635	1,050,000	57,145,635
6	13,285,962	1,200,000	14,485,962
7	58,189,346	1,200,000	59,389,346
8	697,400	500,000	1,197,400
9	200,000	300,000	500,000
10	243,000	300,000	543,000
11	232,000	100,000	332,000
12		250,000	250,000
13		1,404,207	1,404,207
14		600,000	600,000
15		100,000	100,000
16		700,000	700,000
17		1,786,330	1,786,330
18		240,000	240,000
Total	133,700,089	30,456,976	164,157,065

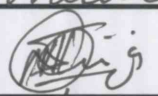
Prepared by	<i>Purinawe Goren</i>	Reviewed By	<i>[Signature]</i>
Sign	<i>[Signature]</i>	Sign	<i>MATHEW D KASURA - KYOMUKAMA P.S. MAMP</i>
Date	<i>14/10/21</i>	Date	<i>14.10.2021</i>

MINISTRY OF AGRICULTURE, ANIMAL INDUSTRY AND FISHERIES (MAAIF)
CONSOLIDATED DISPOSAL PLAN FOR THE FINANCIAL YEAR 2021-22.

S/N	Asset to be disposed / Subject of Disposal	Method of Disposal	Asset Location	Quantity	Reserve Price	Currency	Date of Accounting Officer	Is it a Strategic Asset ?	Date of approval of PSST/Minister
1	MOTOR CYCLE	Public Auction	KABAROLE	1	600,000	UGX	16-Aug-2021	Yes	17-Dec-2021
2	MOTOR CYCLE	Public Auction	KABAROLE	1	800,000	UGX	16-Aug-2021	Yes	17-Dec-2021
4	MOTOR CYCLE	Public Auction	KABAROLE	1	300,000	UGX	16-Aug-2021	Yes	17-Dec-2021
5	MOTOR CYCLE	Public Auction	KABAROLE	1	450,000	UGX	16-Aug-2021	Yes	17-Dec-2021
7	MOTOR CYCLE	Public Auction	MITOOMA	1	450,000	UGX	16-Aug-2021	Yes	17-Dec-2021
8	MOTOR CYCLE	Public Auction	MITOOMA	1	850,000	UGX	16-Aug-2021	Yes	17-Dec-2021
9	MOTOR CYCLE	Public Auction	BUSHENYI	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
10	MOTOR CYCLE	Public Auction	BUSHENYI	1	850,000	UGX	16-Aug-2021	Yes	17-Dec-2021
11	MOTOR CYCLE	Public Auction	BUSHENYI	1	100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
12	MOTOR CYCLE	Public Auction	BUSHENYI	1	700,000	UGX	16-Aug-2021	Yes	17-Dec-2021
13	MOTOR CYCLE	Public Auction	BUSHENYI	1	800,000	UGX	16-Aug-2021	Yes	17-Dec-2021
14	MOTOR CYCLE	Public Auction	BUSHENYI	1	650,000	UGX	16-Aug-2021	Yes	17-Dec-2021
15	MOTOR CYCLE	Public Auction	BUSHENYI	1	990,000	UGX	16-Aug-2021	Yes	17-Dec-2021
16	MOTOR CYCLE	Public Auction	BUSHENYI	1	750,000	UGX	16-Aug-2021	Yes	17-Dec-2021
17	MOTOR CYCLE	Public Auction	BUKEDEA	1	200,000	UGX	16-Aug-2021	Yes	17-Dec-2021
18	MOTOR CYCLE	Public Auction	BUKEDEA	1	500,000	UGX	16-Aug-2021	Yes	17-Dec-2021
19	MOTOR CYCLE	Public Auction	BUKEDEA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
20	MOTOR CYCLE	Public Auction	BUKEDEA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
21	PICK UP D/C	Public Auction	BUKEDEA	1	5,200,000	UGX	16-Aug-2021	Yes	17-Dec-2021
22	MOTOR CYCLE	Public Auction	BUDAKA	1	250,000	UGX	16-Aug-2021	Yes	17-Dec-2021
23	MOTOR CYCLE	Public Auction	BUDAKA	1	300,000	UGX	16-Aug-2021	Yes	17-Dec-2021
24	MOTOR CYCLE	Public Auction	BUDAKA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
25	MOTOR CYCLE	Public Auction	BUTALEJA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
26	MOTOR CYCLE	Public Auction	BUTALEJA	1	100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
27	MOTOR CYCLE	Public Auction	BUTALEJA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
28	MOTOR CYCLE	Public Auction	BUTALEJA	1	100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
29	MOTOR CYCLE	Public Auction	BUTALEJA	1	350,000	UGX	16-Aug-2021	Yes	17-Dec-2021

S/N	Asset to be disposed / Subject of Disposal	Method of Disposal	Asset Location	Quantity	Reserve Price	Currency	Date of Accounting Officer	Is it a Strategic Asset ?	Date of approval of PSST/Minister
30	MOTOR CYCLE	Public Auction	LUUKA	1	350,000	UGX	16-Aug-2021	Yes	17-Dec-2021
31	MOTOR CYCLE	Public Auction	LUUKA	1	300,000	UGX	16-Aug-2021	Yes	17-Dec-2021
32	MOTOR CYCLE	Public Auction	LUUKA	1	450,000	UGX	16-Aug-2021	Yes	17-Dec-2021
33	MOTOR CYCLE	Public Auction	LUUKA	1	100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
34	MOTOR CYCLE	Public Auction	LUUKA	1	100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
35	MOTOR CYCLE	Public Auction	LUUKA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
36	MOTOR CYCLE	Public Auction	LUUKA	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
37	MOTOR CYCLE	Public Auction	LUUKA	1	100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
38	MOTOR CYCLE	Public Auction	BUYENDE	1	650,000	UGX	16-Aug-2021	Yes	17-Dec-2021
39	MOTOR CYCLE	Public Auction	BUYENDE	1	650,000	UGX	16-Aug-2021	Yes	17-Dec-2021
40	MOTOR CYCLE	Public Auction	BUYENDE	1	680,000	UGX	16-Aug-2021	Yes	17-Dec-2021
41	MOTOR CYCLE	Public Auction	BUYENDE	1	250,000	UGX	16-Aug-2021	Yes	17-Dec-2021
42	MOTOR CYCLE	Public Auction	BUYENDE	1	400,000	UGX	16-Aug-2021	Yes	17-Dec-2021
43	MOTOR CYCLE	Public Auction	MARACHA	1	700,000	UGX	16-Aug-2021	Yes	17-Dec-2021
44	MOTOR CYCLE	Public Auction	MARACHA	1	900,000	UGX	16-Aug-2021	Yes	17-Dec-2021
45	MOTOR CYCLE	Public Auction	MARACHA	1	950,000	UGX	16-Aug-2021	Yes	17-Dec-2021
46	MOTOR CYCLE	Public Auction	MARACHA	1	950,000	UGX	16-Aug-2021	Yes	17-Dec-2021
47	MOTOR CYCLE	Public Auction	MARACHA	1	700,000	UGX	16-Aug-2021	Yes	17-Dec-2021
49	PICK UP D/C	Public Auction	YUMBE	1	2,100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
50	MOTOR CYCLE	Public Auction	YUMBE	1	300,000	UGX	16-Aug-2021	Yes	17-Dec-2021
51	PICK UP D/C	Public Auction	YUMBE	1	2,800,000	UGX	16-Aug-2021	Yes	17-Dec-2021
52	STATION WAGON	Public Auction	YUMBE	1	2,400,000	UGX	16-Aug-2021	Yes	17-Dec-2021
53	PICK UP D/C	Public Auction	ABIM	1	3,300,000	UGX	16-Aug-2021	Yes	17-Dec-2021
54	STATION WAGON	Public Auction	KYEYUNE MM GARAGE	1	4,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
55	STATION WAGON	Public Auction	ABS GARAGE MUTUNDWE	1	3,500,000	UGX	16-Aug-2021	Yes	17-Dec-2021
56	PICK UP D/C	Public Auction	KIREKA GARAGE	1	3,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
57	STATION WAGON	Public Auction	WANDEGEYA MIN.STORE	1	5,400,000	UGX	16-Aug-2021	Yes	17-Dec-2021
58	STATION WAGON	Public Auction	WANDEGEYA MIN.STORE	1	4,100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
59	PICK UP D/C	Public Auction	WANDEGEYA MIN.STORE	1	4,300,000	UGX	16-Aug-2021	Yes	17-Dec-2021
60	STATION WAGON	Public Auction	SUMMER GARAGE	1	4,200,000	UGX	16-Aug-2021	Yes	17-Dec-2021
61	PICK UP D/C	Public Auction	LUZIRA GARAGE	1	1,500,000	UGX	16-Aug-2021	Yes	17-Dec-2021

S/N	Asset to be disposed / Subject of Disposal	Method of Disposal	Asset Location	Quantity	Reserve Price	Currency	Date of Accounting Officer	Is it a Strategic Asset ?	Date of approval of PSST/Minister
62	PICK UP D/C	Public Auction	LUZIRA GARAGE	1	2,500,000	UGX	16-Aug-2021	Yes	17-Dec-2021
63	PICK UP D/C	Public Auction	NAMANVE GARAGE	1	3,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
64	PICK UP D/C	Public Auction	KAZINGA GARAGE	1	7,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
65	STATION WAGON	Public Auction	NAMANVE GARAGE	1	5,800,000	UGX	16-Aug-2021	Yes	17-Dec-2021
66	STATION WAGON	Public Auction	NAALYA GARAGE	1	8,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
67	STATION WAGON	Public Auction	MAKERERE GARAGE	1	10,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
68	PICK UP D/C	Public Auction	EXTENSION OFFICES	1	1,800,000	UGX	16-Aug-2021	Yes	17-Dec-2021
70	STATION WAGON	Public Auction	NARO HQTERS	1	8,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
71	STATION WAGON	Public Auction	BUSABAGA GARAGE	1	3,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
72	YAMAHA 25HP	Public Auction	FISHERIES DPT	1	250,000	UGX	16-Aug-2021	Yes	17-Dec-2021
73	YAMAHA 30HP	Public Auction	FISHERIES DPT	1	350,000	UGX	16-Aug-2021	Yes	17-Dec-2021
74	PICKUP D/C	Public Auction	EBBE CENTRAL GARAGE	1	2,100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
75	PICKUP D/C	Public Auction	EBBE CENTRAL GARAGE	1	2,900,000	UGX	16-Aug-2021	Yes	17-Dec-2021
76	STATION WAGON	Public Auction	NARO HQTERS	1	5,200,000	UGX	16-Aug-2021	Yes	17-Dec-2021
77	STATION WAGON	Public Auction	NARO HQTERS	1	6,400,000	UGX	16-Aug-2021	Yes	17-Dec-2021
78	OMNIBUS	Public Auction	EXTENSION OFFICES	1	5,700,000	UGX	16-Aug-2021	Yes	17-Dec-2021
79	MOTOR CYCLE	Public Auction	EXTENSION OFFICES	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
81	PICKUP D/C	Public Auction	KIIRA GARAGE	1	3,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
82	PICK UP D/C	Public Auction	WANDEGEYA MIN.STORE	1	4,200,000	UGX	16-Aug-2021	Yes	17-Dec-2021
83	PICK UP D/C	Public Auction	RUBAGA GARAGE	1	2,100,000	UGX	16-Aug-2021	Yes	17-Dec-2021
84	PICK UP D/C	Public Auction	NAALYA GARAGE	1	5,600,000	UGX	16-Aug-2021	Yes	17-Dec-2021
85	STATION WAGON	Public Auction	KIREKA GARAGE	1	3,000,000	UGX	16-Aug-2021	Yes	17-Dec-2021
86	MOTOR CYCLE	Public Auction	EBBE HDTERS	1	150,000	UGX	16-Aug-2021	Yes	17-Dec-2021
Total Reserve Price					155,820,000				

Prepared by	<i>Purinawe Doreen</i>	Reviewed By	<i>D. KASUBA - Kigoma</i>
Sign		Sign	
Date	14/10/21	Date	10.10.2021

S/N	Asset to be disposed / Subject of Disposal	Method of Disposal	Asset Location	Quantity	Reserve Price	Currency	Date of Accounting Officer Approval Date	Is it a Strategic Asset ? Yes/No	Date of approval of PSST/Minister
1	Sumsung-flat Screen	Public Auction	Office Supervisor - Store	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
2	SonyWega-CRT Screen	Public Auction	Office Supervisor - Store	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
3	Samsung-CRT Screen	Public Auction	Office Supervisor - Store	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
4	Sony TrinitonAvSterio-CRT Screen	Public Auction	Office Supervisor - Store	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
6	Dell	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
7	AccerAJ15	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
8	Compaq	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
9	IBM 8503002	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
10	IBM1024 Low emission	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
11	Dell	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
13	CPU-DellOptiplex210L	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
14	cpu-DellOptiplex	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
15	CPU-DellOptiplex210L	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
16	CPU-Dell	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
17	Keyboard-HP	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
18	Keyboard-Dell	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
19	Keyboard-IBM	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
20	Keyboard-IBM	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
21	Keyboard-Dell	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
22	CPU-LG	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
23	CPU-DellOptiplex330	Public Auction	Bukedea District HQT	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
25	Fax machine-LANIER 3750 FAX	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
26	Printer-HP lazer jet P2015d	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
27	Fax machine-deskjet 1220C	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
28	Printer-HP deskjet 6543	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
29	Printer-HP	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
30	Binding Machine-Rexel	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
31	Type Writer-Siemens T 1200	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
32	Scanner-HP Scanjet	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
33	Printer- Kypcera FS-3820N	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
34	Fax Machine-Canon	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
35	Scanner-HP Scanjet	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
36	Printer-HP lazer jet 1200 series	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
38	Electronic Modular Switching System- Panasonic Kx-T2	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
39	Electronic Modular Switching System - IBM	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
40	Electronic Modular Switch System-IBM4869	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
42	Stabilizer	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
43	UPS-APC	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021

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45	Fan-Golden Field	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
46	Fan-Evernal	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
48	Projector- ELMO	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
50	Air Conditioning- panasonic (indoor part)	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
51	Air Conditioning- Midia (Indoor)	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
52	Air Conditioning- Toshiba (indoor)	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
53	Air Conditioning- Fujitsu (indoor)	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
55	Broken Electronic Parts	Public Auction	Fisheries-Stores	old	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
57	Internet Frame- metallic	Public Auction	Fisheries-Stores	Obsolete	5,000	UGX	16-Aug-2021	Yes	17-Dec-2021
60	Panasonic - MC4024961	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
61	Hoover	Public Auction	Fisheries-Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
63	LG	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
64	BEKO	Public Auction	Container Stores	Obsolete	Highest Bidder	UGX	16-Aug-2021	Yes	17-Dec-2021
65	EMBRACE	Public Auction	Bukedea District HQT	Obsolete	safe disposal	UGX	16-Aug-2021	Yes	17-Dec-2021
67	Table- wooden with metalic frame	Public Auction	Store yard-HQT	old broken	3,000	UGX	16-Aug-2021	Yes	17-Dec-2021
68	Office Desk 6No. Drawers - Metalic with wooden coat	Public Auction	Store yard-HQT	old broken	30,000	UGX	16-Aug-2021	Yes	17-Dec-2021
69	Computer Table- Wooden with rollers (formica finish)	Public Auction	Fisheries-Stores	old	15,000	UGX	16-Aug-2021	Yes	17-Dec-2021
70	Computer Table with drawers	Public Auction	Fisheries-Stores	old broken	13,000	UGX	16-Aug-2021	Yes	17-Dec-2021
71	Computer table -Wooden	Public Auction	Fisheries-Stores	old	13,000	UGX	16-Aug-2021	Yes	17-Dec-2021
72	Office Desk	Public Auction	Fisheries-Stores	old	15,000	UGX	16-Aug-2021	Yes	17-Dec-2021
73	Office Table	Public Auction	Fisheries-Stores	old	5,000	UGX	16-Aug-2021	Yes	17-Dec-2021
74	Metalic table frames	Public Auction	Fisheries-Stores	old	4,000	UGX	16-Aug-2021	Yes	17-Dec-2021
75	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
76	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
77	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
78	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
79	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
80	Round top	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
81	Round top pieces	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
82	Table top - wooden (formica finish)	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
83	Table top - wooden (formica finish)	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
84	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000	UGX	16-Aug-2021	Yes	17-Dec-2021
85	Table Top- Wooden	Public Auction	Fisheries-Stores	old	10,000.00	UGX	16-Aug-2021	Yes	17-Dec-2021
86	Table Top- Wooden (Veneered) Executive desk	Public Auction	Fisheries-Stores	old	10000	UGX	16-Aug-2021	Yes	17-Dec-2021
87	Table Top- Wooden (formica finish)	Public Auction	Fisheries-Stores	old	10000	UGX	16-Aug-2021	Yes	17-Dec-2021
88	Table Top - Wooden (big size)	Public Auction	Fisheries-Stores	old	10000	UGX	16-Aug-2021	Yes	17-Dec-2021
89	Reception Table Drawers	Public Auction	Fisheries-Stores	old	4,000.00	UGX	16-Aug-2021	Yes	17-Dec-2021
91	Associated Broen table drawers	Public Auction	Fisheries-Stores	old broken	50000	UGX	16-Aug-2021	Yes	17-Dec-2021
94	Door Shutter-Alminium half Glazed	Public Auction	Fisheries-Stores	old broken	7000	UGX	16-Aug-2021	Yes	17-Dec-2021
95	Door Shutter-timber board	Public Auction	Store yard-HQT	old broken	1000	UGX	16-Aug-2021	Yes	17-Dec-2021

S/N	Asset to be disposed / Subject of Disposal	Method of Disposal	Asset Location	Quantity	Reserve Price	Currency	Date of Accounting Officer Approval Date	Is it a Strategic Asset ? Yes/No	Date of approval of PSST/Minister
96	Door Shutter- wooden Coated with Alminium	Public Auction	Wandegeya Store	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
97	Door Shutter- wooden	Public Auction	Fisheries-Stores	old	1500	UGX	16-Aug-2021	Yes	17-Dec-2021
99	Curtain Boxes	Public Auction	Fisheries-Stores	oldbroken	3000	UGX	16-Aug-2021	Yes	17-Dec-2021
101	Partition Boards	Public Auction	Fisheries-Stores	old	18000	UGX	16-Aug-2021	Yes	17-Dec-2021
104	Chair- Cushioned with metallic frame	Public Auction	Store yard-HQT	old	5000	UGX	16-Aug-2021	Yes	17-Dec-2021
105	Office Chair- Low BackSwivel with Blackfabric and arm	Public Auction	Store yard-HQT	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
106	Visitors Chair- Leather with arm rest on Metallic frame	Public Auction	Store yard-HQT	oldbroken	2000	UGX	16-Aug-2021	Yes	17-Dec-2021
107	Sofa-3No. Seater	Public Auction	Fisheries-Stores	oldbroken	3000	UGX	16-Aug-2021	Yes	17-Dec-2021
108	sofa- 1No.seater	Public Auction	Fisheries-Stores	oldbroken	1000	UGX	16-Aug-2021	Yes	17-Dec-2021
109	Wooden Office Chair (detached Cushions)	Public Auction	Fisheries-Stores	oldbroken	4000	UGX	16-Aug-2021	Yes	17-Dec-2021
110	Office Chair- Low BackSwivel with Blackfabric and arm	Public Auction	Fisheries-Stores	oldbroken	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
111	office chair - Metallic stand with arm rest	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
112	office chair-Swivel Low back	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
113	Visitors chair- Blackfabric with Metallic stand	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
114	Office chair -Swivel petit with black fabrick and arm re	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
115	Office chair -Swivel petit with black fabrick and arm re	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
116	Office chair -Swivel high back with black fabrick and ar	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
117	Office chair -Low BackSwivel with black fabrick and ar	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
118	Office chair -Swivel petit with black fabrick and arm re	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
119	Office chair -Swivel high back with black fabrick and ar	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
120	Office chair -Swivel high back with black fabrick and ar	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
121	Office chair -Swivel petit with black fabrick and arm re	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
122	Visitors chair- Blackfabric with Metallic stand	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
123	Office chair -Swivel petit with black fabrick and arm re	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
124	Office chair -Swivel high back with black fabrick and ar	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
125	Office chair -Swivel high back with black fabrick and ar	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
126	Office chair -Swivel petit with black fabrick and arm re	Public Auction	Fisheries-Stores	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
127	Visitors Chair- Swivel Low back with Leather	Public Auction	Admin-HQT	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
128	Sofa-1No.seater	Public Auction	Admin-HQT	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
131	Book Shelf -Wooden 2No. Drawers with Shutters	Public Auction	Store Yard- HQT	old	40000	UGX	16-Aug-2021	Yes	17-Dec-2021
132	Book Shelf dismantled compartments- metallic	Public Auction	Store - HQT	old	1000000	UGX	16-Aug-2021	Yes	17-Dec-2021
133	Book Shelf stands	Public Auction	Store - HQT	old		UGX	16-Aug-2021	Yes	17-Dec-2021
134	Mertalic storage Shelves	Public Auction	wandegeya store	old	8000	UGX	16-Aug-2021	Yes	17-Dec-2021
136	Wooden storage Box- Partly Wiren Mesh glazed Shutt	Public Auction	Fisheries-Stores	old	9000	UGX	16-Aug-2021	Yes	17-Dec-2021
139	Filling cabinet frame-Metalic	Public Auction	Store Yard - HQT	old broken	5000	UGX	16-Aug-2021	Yes	17-Dec-2021
140	Filling cabinet -Metalic with 4No. Drawers	Public Auction	Store Yard - HQT	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
141	Filling cabinet- Metallic with double Shutters	Public Auction	Container Store yard- H	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
142	Filling cabinet- Metallic with 4No.drawers	Public Auction	Container Store yard- H	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
143	Filling cabinet- Metallic with 4No.drawers	Public Auction	Container Store yard- H	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
144	Filling cabinet- Metallic with 4No.drawers	Public Auction	Container Store yard- H	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021

S/N	Asset to be disposed / Subject of Disposal	Method of Disposal	Asset Location	Quantity	Reserve Price	Currency	Date of Accounting Officer Approval Date	Is it a Strategic Asset ? Yes/No	Date of approval of PSST/Minister
145	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
146	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
147	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
148	Filling cabinet- Metallic with double Shutters	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
149	Filling cabinet- Metallic with double Shutters	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
150	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
151	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
152	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
153	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
154	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
155	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
156	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
157	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
158	Filling cabinet- Metallic with 4No.drawers	Public Auction	Fisheries-Stores	old	30000	UGX	16-Aug-2021	Yes	17-Dec-2021
161	Pickup Size	Public Auction	store Yard- HQT	old	2000	UGX	16-Aug-2021	Yes	17-Dec-2021
164	Metalic Stand	Public Auction	Fisheries-Stores	old	5000	UGX	16-Aug-2021	Yes	17-Dec-2021
165	Gate- Metal grill Collapsible	Public Auction	Fisheries-Stores	old	120000	UGX	16-Aug-2021	Yes	17-Dec-2021
167	Plants and Animal Chemicals expired	Public Auction	Wandegeya stores	Expired	safe Disposal	UGX	16-Aug-2021	Yes	17-Dec-2021

Prepared by	<i>Turinaux Doreen</i>	Reviewed By	<i>MAY GON D KASURA - Kyomukama</i>
Sign	<i>[Signature]</i>	Sign	<i>[Signature]</i>
Date	<i>14/10/21</i>	Date	<i>14.10.2021</i>